



## ABSTRACT

Directorate of Industrial Safety and Health – Creation of one more Office of the Joint Director of Industrial Safety and Health at Tiruppur with supporting Staff – Posts and Expenditure sanctioned –Orders - issued.

### LABOUR AND EMPLOYMENT(M 2) DEPARTMENT

G.O.(Ms).No. 109

Dated: 25.03.2013  
நந்தன, பங்குனி 12,  
திருவள்ளூர் ஆண்டு 2044.

Read:

From the Director of Industrial Safety and Health Letter No. E1/9975/2012, dated 24.05.2012, 20.06.2012, 30.07.2012, 30.08.2012 & 22.10.2012.

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### ORDER:

The Hon'ble Minister (Labour) while moving the Labour and Employment Department's demand for the year 2012-13, on the floor of the Assembly on 11.5.2012 has made an announcement for the Creation of one more Office of the Joint Director of Industrial Safety and Health at Tiruppur with supporting Staff.

2. In the letters read above, the Director of Industrial Safety and Health has sent the proposal for Creation of one more Office of the Joint Director of Industrial Safety and Health at Tiruppur with 15 supporting Staff and for sanction of the expenditure involved in this proposal of Rs.71,93,017/-.

3. The Government after careful examination, accept the proposal of the Director of Industrial Safety and Health for creation of one more Office of the Joint Director of Industrial Safety and Health at Tiruppur with the cost of Rs.35,04,029/- (Recurring Expenditure Rs.24,61,364/- + Non-recurring Expenditure Rs.10,42,665/-) (Rupees Thirty five lakhs four thousand and twenty nine only).

4. Sanction is also accorded for the creation of the posts of Joint Director of Industrial Safety and Health, Assistant Director of Industrial Safety and Health, Superintendent. The post of Driver (One) to be filled up on consolidated pay from outsourcing.

5. The other posts of Assistant, Junior Assistant, Typist and Office Assistant may be redeployed from other office.

6. The posts sanctioned in paragraph 4 above are created temporarily for a period of one year from the date of filling up of these posts. The incumbents of these posts are eligible to draw the pay and allowances in force as applicable to the related scale of pay.

7. The Government accord sanction for incurring the following recurring and non-recurring expenditure:

I. Recurring Expenditure: -

Staff Salary	20,72,364/-
Building Rent	1,50,000/-
Fuel Car	1,00,000/-
Vehicle Maintenance	1,000/-
Electricity Charges	24,000/-
Postage	10,000/-
Telephone	12,000/-
Water Tax	6,000/-
Computer, Stationary & Maintenance	50,000/-
Maintenance Xerox, Fax, A/C	1,000/-
Wages Contingency	9,000/-
Other Contingencies	2,000/-
Tour Travelling Allowance	24,000/-
<b>Total</b>	<b>24,61,364/-</b>

II. NON – RECURRING EXPENDITURE :-

Cost of expenditure Viz. Purchase of Car, Computer, Fax Machine, Xerox Machine, Furniture etc.	10,41,665/-
Telephone with net	1,000/-
<b>Total</b>	<b>10,42,665/-</b>

TOTAL EXPENDITURE: -

1	Recurring Expenditure	-	24,61,364/-
2	Non-Recurring Expenditure	-	10,42,665/-
	<b>Total</b>		<b>Rs.35,04,029/-</b>

8. The recurring and non-recurring expenditure of Rs.35,04,029/- sanctioned in paragraph 7 above shall be debited to the following head of account as follows: -

“2230-Labour and Employment – 01 Labour 102 Working Conditions and Safety - I Non Plan – AB Inspector of Factories”

(D P Code 2230-01-102-AB-0009)

	(In Rupees)
01 Salaries	
01 pay ( DPC 2230 01 102 AB 0116)	- 12,80,856/-
02 Medical Allowances (DPC 2230 01 102 AB 0125)	- 3,600/-
06 HRA (DPC 2230 01 102 AB 0161)	- 50,400/-
03 Dearness Allowances 01 Dearness Allowances (DPC 2230 01 102 AB 0312)	- 7,37,508/-
04 Travel Expenses 01 Tour Travelling Allowance (DPC 2230 01 102 AB 0410)	- 24,000/-
05 Office Expenses 01 Telephone Charges (DPC 2230 01 102 AB 0518)	- 12,000/-
02 Other Contingencies (DPC 2230 01 102 AB 0527)	- 11,000/-
03 Electricity Charges (DPC 2230 01 102 AB 0536)	- 24,000/-
04 Service Postage & Postal Expenditure (DPC 2230 01 102 AB 0545)	- 10,000/-
05 Furniture (DPC 2230 01 102 AB 0554)	- 1,63,222/-

06 Rent, Rates and Taxes		
01 Rent		
(DPC 2230 01 102 AB 0616)	-	1,50,000/-
03 Water Charges		
(DPC 2230 01 102 AB 0634)	-	6,000/-
19 Machinery and Equipments		
01 Purchase		
(2230 01 102 AB 1919)	-	66,000/-
03 Maintenance		
(2230 01 102 AB 1937)	-	1,000/-
21 Motor Vehicles		
01 Purchase		
(DPC 2230 01 102 AB 2114)	-	7,00,000/-
02 Maintenance of Functional Vehicle		
(DPC 2230 01 102 AB 2123)	-	1,000/-
45 Petroleum, Oil and Lubricant		
(DPC 2230 01 102 AB 4505)	-	1,00,000/-
76 Computer and Accessories		
01 Purchase		
(DPC 2230 01 102 AB 7619)	-	1,13,443/-
03 Computer & Stationary		
(DPC 2230 01 102 AB 7637)	-	50,000/-
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	Rs.	35,04,029/-
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(Rupees Thirty five lakhs four thousand and twenty nine only).

9. The expenditure sanctioned in paragraph 7 above shall constitute an item of "New Instrument of Service". The approval of the Legislature will be obtained in due course. Pending approval of the Legislature the expenditure will initially be met from an advance drawn from the contingency fund regarding which orders will be issued separately in Finance (BG-I) department. The Director of Industrial Safety and Health is directed to apply for sanction of contingency fund in the prescribed proforma along with the copy of this order to Government in Finance (BG-I) department and to send necessary proposal for Supplementary

Estimates for inclusion of this expenditure in the Supplementary Estimates for the year 2012-2013 to Government without fail.

10. This order issues with the concurrence of the Finance Department vide its U.O.No. 16081/CMPC/13, dated 25.3.2013 and Additional Sanction Ledger No. 2609 (Two thousand six hundred and nine).

(BY ORDER OF THE GOVERNOR)

MOHAN PYARE,  
PRINCIPAL SECRETARY TO GOVERNMENT.

To

The Director of Industrial Safety and Health, Chennai-6.  
The Accountant General(A&E), Chennai- 600 018.  
The Accountant General(A&E),Chennai-600 018 (By name).  
The Accountant General(Audit),Chennai-600 018.  
The Accountant General(Audit), Chennai-600 018(By name).  
The District Treasury Officer, Tiruppur District.

Copy to

The Chief Minister's Office, Chennai-600 009.  
The Special Personal Assistant to Hon'ble Minister for Finance,  
Chennai-600 009.  
The Special Personal Assistant to Hon'ble Minister for Labour,  
Chennai-600 009.  
The Finance (L&E/BG-I/BG-II/CMPC) Department,Chennai-600 009.  
The Private Secretary to the Principal Secretary to Government,  
Labour and Employment Department, Chennai-600 009.  
The Deputy Secretary(Labour) to  
Labour and Employment Department, Chennai-600 009.  
The Incharge of the Computer cell,  
Labour and Employment Department, Chennai-600 009.  
Stock File / Spare Copy.

//FORWARDED BY ORDER //

SECTION OFFICER